



**CITIZEN'S OVERSIGHT COMMITTEE (PUBLIC SAFETY)
RESCHEDULED REGULAR MEETING AGENDA
DECEMBER 11, 2018
6:00 PM
SANGER COUNCIL CHAMBER
1700 7TH STREET, SANGER, CA 93657**

A. CALL TO ORDER

B. PLEDGE OF ALLEGIANCE

C. ROLL CALL

D. AGENDA APPROVAL, ADDITIONS AND/OR DELETIONS

E. PUBLIC PARTICIPATION

(This portion of the meeting is reserved for persons desiring to address the Committee on any matter not on the agenda and within the area of responsibility of the Committee. It is the policy of the Committee not to answer any questions impromptu and complaints should be referred to the City Clerk's Office. Speakers should limit their comments to five minutes.)

F. PRESENTATIONS

1. Measure S Grant Recipient Reports
 - Boys and Girls Club
 - SAM Academy

G. CONSENT CALENDAR

1. SUBJECT: Minutes of the rescheduled regular meeting held on November 13, 2018.
RECOMMENDATION: Approve minutes.

H. DEPARTMENT REPORTS

1. SUBJECT: Discussion and Consideration of Alternative Ordinances regarding the Application and Implementation of Measure S Limitations on use of Special Tax Revenues.
RECOMMENDATION: That the Citizen's Oversight Committee consider Alternatives AA, BB, and CC of ordinances regarding use of Measure S special tax revenues and determine whether to make a recommendation to the City Council on any of the alternative ordinances presented or whether to refer back to staff and City Attorney with direction on language to alternatives or other alternatives.

2. SUBJECT: Measure S Budget, Revenue and Expenditure Reports for October 2018.
RECOMMENDATION: Information Item.

I. STAFF COMMUNICATIONS

J. MATTERS INITIATED BY COMMITTEE MEMBERS

K. NEXT SCHEDULED MEETING

1. The next rescheduled regular meeting will be held at 6 pm on Tuesday, January 8, 2019.
2. City Council meetings are held on the first and third Thursday of each month. The next regularly scheduled City Council meetings will be held December 20, 2018, and January 3, 2019.

L. ADJOURNMENT



**CITIZEN'S OVERSIGHT COMMITTEE (PUBLIC SAFETY)
MINUTES
NOVEMBER 13, 2018
6:00 PM
SANGER COUNCIL CHAMBER
1700 7TH STREET, SANGER, CA 93657**

A. CALL TO ORDER

The meeting was called to order at 6:03:01 PM.

B. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Chair John Perez-Acuri.

C. ROLL CALL

Present: Chair John Perez-Acuri, Vice Chair James Miser, Secretary Melissa Griggs,
Committee Member Jacob Villagomez
Absent: Committee Member Frank Valles

D. AGENDA APPROVAL, ADDITIONS AND/OR DELETIONS

The Committee by motion of Secretary Griggs moved to approve the agenda as presented. The motion was seconded by Committee Member Villagomez and approved by the following vote:

AYES: Perez-Acuri, Miser, Griggs, Villagomez
NOES: None
ABSTAIN: None
ABSENT: Valles

E. PUBLIC PARTICIPATION

Victor White provided comment about the Youth Services Office sign at the Sanger Police Department. He requested the committee to find out what the Youth Services Office used to do and why it no longer exists.

Dick Shepherd provided comment that the Youth Services Office pre-dates everyone present. It was around the time when there used to be a D.A.R.E and P.A.L program.

F. CONSENT CALENDAR

1. SUBJECT: Minutes of the regular meeting held on October 2, 2018.

The Committee by motion of Committee Member Villagomez approved the minutes. The motion was seconded by Secretary Griggs and approved by the following vote:

AYES: Perez-Acuri, Miser, Griggs, Villagomez
NOES: None
ABSTAIN: None
ABSENT: Valles

G. DEPARTMENT REPORTS

1. SUBJECT: Purchase of Fire Ladder Truck.

Chief Tarascou presented the item.

Public comment:

Kevin Carter asked if the Fire Truck will fit in the Fire House and if there will be a need for additional staff to man the truck.

Chair Perez made a motion that the Citizen's Oversight Committee affirm the purchase of a Seagrave Model TP-7K-CS Marauder II Apollo Quint Ladder Truck including equipment, inspection costs and additional fees for the Fire Department is an appropriate use of Measure S funds, and affirm that a budget amendment in the amount of \$459,850 added to the current \$1,200,000 allocated in the expenditure plan totaling \$1,659,850 for the purchase of the Quint Ladder Truck and related equipment is a required and appropriate use of Measure S funds. The motion was seconded by Committee Member Villagomez. The motion failed by the following vote:

AYES: Perez-Acuri, Villagomez
NOES: Miser, Griggs
ABSTAIN: None
ABSENT: Valles

2. SUBJECT: Budget Amendment for Purchase of New Patient Gurney.

Chief Tarascou presented the item.

Committee Member Villagomez made a motion that the Citizen's Oversight Committee affirm that a budget amendment in the amount of \$31,927 to the approved FY 2018-19 budget for the purchase of a patient gurney from Stryker Medical is required and an appropriate use of Measure S funds. The motion was seconded by Chair Perez. The motion failed by the following vote:

AYES: Perez-Acuri, Villagomez
NOES: Miser, Griggs
ABSTAIN: None
ABSENT: Valles

3. **SUBJECT:** Discussion and Consideration of Alternative Ordinances regarding the Application and Implementation of Measure S Limitations on use of Special Tax Revenues.
RECOMMENDATION: That the Citizen's Oversight Committee consider Alternatives AA, BB, and CC of ordinances regarding use of Measure S special tax revenues and determine whether to make a recommendation to the City Council on any of the alternative ordinances presented or whether to refer back to staff and City Attorney with direction on language to alternatives or other alternatives.

City Attorney Hilda Cantu Montoy presented the item.

Public comment:

Victor White provided comment that this item is a very important decision.

Kevin Carter provided comment that he is willing to accept whatever decision is made. He also provided comment that a percentage of the general fund should be used.

Secretary Griggs asked for clarification on a possible typo in Alternative BB, Section E, Line 4. City Attorney Hilda Cantu Montoy confirmed it was a typo.

Secretary Griggs made a motion to table the item to the December meeting. The motion was seconded by Vice Chair Miser and approved by the following vote.

AYES: Perez-Acuri, Miser, Griggs, Villagomez
NOES: None
ABSTAIN: None
ABSENT: Valles

4. **SUBJECT:** Measure S Budget, Revenue and Expenditure Reports for September 2018.

Administrative Services Director Gary Watahira presented the item.

H. STAFF COMMUNICATIONS

Vice Chair Miser commended the Fire Department for their involvement with the current fires in Paradise, California. .

I. MATTERS INITIATED BY COMMITTEE MEMBERS

Secretary Griggs asked that the December 4th meeting be rescheduled to 11th so the City Attorney can attend. The Committee gave a consensus.

J. NEXT SCHEDULED MEETING

1. The next regular meeting is rescheduled for Tuesday, December 11, 2018 at 6 pm.
2. City Council meetings are held on the first and third Thursday of each month. The next regularly scheduled City Council meetings will be held November 15 and December 6, 2018.

Chair Perez reminded everyone that the Youth Council meeting will be held the following day at Sanger High School at 7:45AM.

K. ADJOURNMENT

Being no further business the Committee adjourned their meeting at [7:49:54 PM](#).

December 11, 2018
Agenda Item H-1

At the November 13, 2018 meeting, the Citizen's Oversight Committee voted to table this item to the December meeting.



CITY OF SANGER

REPORT TO THE CITIZEN'S OVERSIGHT COMMITTEE

To: Citizen's Oversight Committee

From: Hilda Cantú Montoy

Subject: Discussion and consideration of alternative ordinances regarding the application and implementation of Measure S limitations on use of special tax revenues

Attachments: An Ordinance of the City Council of the City of Sanger Amending Section 66-214 of Article VI of Chapter 66 of the Sanger City Code Relating to the Application and Implementation of Section 66-214 Concerning the Use of Tax Proceeds (Alternatives AA, BB, and CC of ordinance with this title)

RECOMMENDATION:

Consider Alternatives AA, BB, and CC of ordinances regarding use of Measure S special tax revenues and determine whether to make a recommendation to the City Council on any of the alternative ordinances presented or whether to refer back to staff and City Attorney with direction on language to alternatives or other alternatives.

EXECUTIVE SUMMARY:

On September 20, 2018, the City Council received a report and considered alternative ordinances relating to implementation of Measure S limitations of special tax revenues. The report included background on the process followed and the COC's recommendation of Alternative C. At the time, the City Manager recommended referral back to COC and/or the City Manager and/or the City Attorney.

The three ordinances were referred to as Alternative A, Alternative B, and Alternative C. Each alternative ordinance included:

Prepared by: Hilda Cantu Montoy, City Attorney

Approved by: _____

REVIEW: City Manager: _____

Finance: _____

City Attorney: _____

TYPE OF ITEM:

COUNCIL ACTION: APPROVED DENIED NO ACTION

- | | |
|---|---|
| <input type="checkbox"/> Consent | <input type="checkbox"/> Public Hearing |
| <input type="checkbox"/> Info Item | <input type="checkbox"/> Matter Initiated by a Council Member |
| <input checked="" type="checkbox"/> Action Item | <input type="checkbox"/> Other |
| <input checked="" type="checkbox"/> Department Report | <input type="checkbox"/> Continued to: _____ |
| <input type="checkbox"/> Redevelopment Agency | |

-
1. The manner in which the prohibition against using general fund revenues to supplant shall be applied and implemented;
 2. Clarification of the inclusion of gang/drug prevention, ambulances, and paramedic personnel under the descriptions for Police public safety and Fire public safety;
 3. Clarification of the words “existing city expenditures for public safety” to say “general fund expenditures for public safety in effect at the time this Article became effective” which mirrors other text in the original ordinance; and
 4. Requirement for an annual compliance audit.

After public input and deliberation, the City Council referred the matter back for further work including a narrative explanation of the supplement and supplant requirements.

The attached ordinances include proposed language intended to further explain the supplement and supplant provision of Measure S as directed by the City Council. The prior alternatives A, B, and C are now submitted as AA, BB, and CC with the added language. They also include clarification of “compliance examination with attestation opinion” versus “compliance audit.” Alternative BB also includes clarifying totals regarding the baseline amount submitted by the City Manager.

The proposed ordinances include red text to reflect new language from existing ordinance and stricken text from existing ordinance.

At this time, the City Manager prefers Alternative AA. He would support Alternative BB with the gross percent. He does not recommend Alternative CC. From a legal perspective, all the alternatives meet legal requirements. The City Attorney’s view is that any of the alternatives lend clarity to the perennial issue of supplement vs. supplant.

It is recommended the COC receive the report, seek public comment, ask questions of staff and City Attorney, deliberate, and take action on an alternative or refer to staff and City Attorney with direction.

ORDINANCE NO. 2018-_____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SANGER
AMENDING SECTION 66-214 OF ARTICLE VI OF CHAPTER 66 OF THE
SANGER CITY CODE RELATING TO THE APPLICATION AND
IMPLEMENTATION OF SECTION 66-214 CONCERNING THE USE OF TAX
PROCEEDS

THE CITY COUNCIL OF THE CITY OF SANGER DOES ORDAIN AS FOLLOWS:

SECTION 1. That section 66-214 of Article VI of Chapter 66 of the Sanger City Code is hereby amended to read as follows:

Sec. 66-214. - Use of tax proceeds and expenditure plan.

- (a) All proceeds of the tax levied and imposed hereunder shall be accounted for and paid into a special public safety trust fund or account designated for use by the city only for the police, fire, paramedic, 9-1-1 emergency, and gang/drug prevention services set forth in the program guidelines and public safety expenditure plan for the administration and expenditure of the tax proceeds, attached to Ordinance No. 1094 as exhibit 1.
- (b) The public safety expenditure plan may be amended from time to time by a majority vote of the city council, so long as the funds are utilized for these public safety services. For the purposes of this part, "public safety services" means:
 - (1) Obtaining, furnishing, operating, and/or maintaining police protection equipment or apparatus, paying the salaries and benefits of police protection personnel, gang/drug prevention services, and such other police protection service expenses, including capital expenses, as are deemed necessary by the city council for the benefit of the residents of the city;
 - (2) Obtaining, furnishing, operating, and/or maintaining fire protection equipment or apparatus and ambulances, paying the salaries and benefits of fire protection and paramedic personnel, and such other fire protection service expenses, including capital expenses, as are deemed necessary by the city council for the benefit of the residents of the city.
- (c) No revenues collected pursuant to the tax levied hereby may be spent on department administrators' salaries, general fund operating expenses in effect at the time this article becomes effective, or projects not a part of the public safety ~~measure~~ police and fire-expenditure plan.

(d) It is the intent of the people that Transaction and Use Tax revenues (hereafter “special tax revenues”) collected hereunder under the special tax authorized by this article shall supplement, rather than supplant, ~~existing city expenditures for public safety~~ expenditures for public safety in effect at the time this article became effective. This means that the general fund expenditures for public safety shall at a minimum remain constant and the special tax revenues collected hereunder will be used to add to the City’s expenditures for public safety and not to replace the City’s expenditures for public safety.

The following illustrations help to explain the requirement to supplement with special tax revenues and the prohibition against supplanting the use of general fund revenues with the special tax revenues collected:

- (i) If the City spent X dollars from the general fund for public safety at the time this article became effective, the City must continue to spend a minimum of X dollars for public safety.
- (ii) If the City receives Y dollars in special tax revenues under this article, the City may only use the Y dollars to add to the X dollars spent for public safety from the general fund.
- (iii) The City may not replace X dollars used for public safety with Y dollars used for public safety.

(e) To ensure that the special tax revenues are used only to supplement general fund expenditures and not to supplant general fund expenditures, the City shall use the methodology set forth below:

- (1) The general fund expenditures for public safety services (as defined in this Section) which were in effect in Fiscal Year 2007-2008 totaled \$6,502,108.00. This included \$4,082,571.00 for Police public safety services and \$2,419,537.00 for Fire public safety services including Ambulance.
- (2) Each fiscal year the City must appropriate a minimum of \$4,082,571.00 for Police public safety services from general fund sources and \$2,419,537.00 for Fire and Ambulance public safety services as defined in subsections (a) and (b) of this Section 66-214.
- (3) Those dollar amounts shall be known as the baseline dollar amount for each of the public safety departments: Police and Fire.

(4) In the Fiscal Year 2018 – 2019 budget and subsequent fiscal year budgets, revenues collected under the Transactions and Use Tax may be allocated and appropriated only after the baseline dollar amount level of funding is met with general funds revenues.

(f) To ensure that the use of Transactions and Use Tax revenues and the level of funding requirements of this article are met, the City shall secure an annual compliance audit examination with attestation opinion.

SECTION 2. PUBLICATION

The City Clerk is authorized to cause this ordinance or a summary of this ordinance to be published in a newspaper of general circulation in the City of Sanger, within fifteen days after its adoption. If a summary of the ordinance is published, the City Clerk shall cause a certified copy of the full text of the proposed ordinance to be posted at City Hall at least five days prior to the meeting at which the ordinance is adopted and again after the meeting at which it is adopted.

SECTION 3. EFFECTIVE DATE

This ordinance shall take effect and be in full force and effect from and after thirty (30) days after its final passage.

The foregoing ordinance is hereby approved.

Frank Gonzalez, Mayor

ATTEST:

I, Rebecca Padron, City Clerk of the City of Sanger, California, do hereby certify that the foregoing ordinance was introduced at a regular meeting of the City Council of the City of Sanger held on _____, 2018, and was passed at a regular meeting of the City Council held on _____, 2018, by the following vote:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:
ABSTAIN: COUNCILMEMBERS:

Rebeca Padron, City Clerk

APPROVED AS TO LEGAL FORM:

Hilda Cantú Montoy, City Attorney

DRAFT ORDINANCE NO. 2018-____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SANGER
AMENDING SECTION 66-214 OF ARTICLE VI OF CHAPTER 66 OF THE
SANGER CITY CODE RELATING TO THE APPLICATION AND
IMPLEMENTATION OF SECTION 66-214 CONCERNING THE USE OF TAX
PROCEEDS

THE CITY COUNCIL OF THE CITY OF SANGER DOES ORDAIN AS FOLLOWS:

SECTION 1. That section 66-214 of Article VI of Chapter 66 of the Sanger City Code is hereby amended to read as follows:

Sec. 66-214. - Use of tax proceeds and expenditure plan.

- (a)** All proceeds of the tax levied and imposed hereunder shall be accounted for and paid into a special public safety trust fund or account designated for use by the city only for the police, fire, paramedic, 9-1-1 emergency, and gang/drug prevention services set forth in the program guidelines and public safety expenditure plan for the administration and expenditure of the tax proceeds, attached to Ordinance No. 1094 as exhibit 1.
- (b)** The public safety expenditure plan may be amended from time to time by a majority vote of the city council, so long as the funds are utilized for these public safety services. For the purposes of this part, "public safety services" means:

 - (1) Obtaining, furnishing, operating, and/or maintaining police protection equipment or apparatus, paying the salaries and benefits of police protection personnel, **gang/drug prevention services**, and such other police protection service expenses, including capital expenses, as are deemed necessary by the city council for the benefit of the residents of the city;
 - (2) Obtaining, furnishing, operating, and/or maintaining fire protection equipment or apparatus **and ambulances**, paying the salaries and benefits of fire protection **and paramedic** personnel, and such other fire protection service expenses, including capital expenses, as are deemed necessary by the city council for the benefit of the residents of the city.
- (c)** No revenues collected pursuant to the tax levied hereby may be spent on department administrators' salaries, general fund operating expenses in effect at the time this article becomes effective, or projects not a part of the public safety ~~measure~~ ~~police~~ ~~and fire~~ expenditure plan.
- (d)** It is the intent of the people that **Transaction and Use Tax** revenues (hereafter "special tax revenues") collected ~~hereunder~~ **under the special tax authorized by this article**

shall supplement, rather than supplant, ~~existing city expenditures for public safety~~ expenditures for public safety in effect at the time this article became effective. This means that the general fund expenditures for public safety shall at a minimum remain constant and the special tax revenues collected hereunder will be used to add to the City's expenditures for public safety and not to replace the City's expenditures for public safety.

The following illustrations help to explain the requirement to supplement with special tax revenues and the prohibition against supplanting the use of general fund revenues with the special tax revenues collected:

- (i) If the City spent X dollars from the general fund for public safety at the time this article became effective, the City must continue to spend a minimum of X dollars for public safety.
 - (ii) If the City receives Y dollars in special tax revenues under this article, the City may only use the Y dollars to add to the X dollars spent for public safety from the general fund.
 - (iii) The City may not replace X dollars used for public safety with Y dollars used for public safety.
- (e) To ensure that the special tax revenues are used only to supplement general fund expenditures and not to supplant general fund expenditures, the City shall use the methodology set forth below:
- (1) The total general fund revenue for the City in Fiscal year 2007-2008 was \$9,905,107.
 - (2) The general fund expenditures for public safety services (as defined in this Section) which were in effect in Fiscal Year 2007-2008 totaled \$6,502,108.00. This included \$4,082,571.00 for Police public safety services and \$2,419,537.00 for Fire public safety services including Ambulance. Those amounts reduced to percentages total 65.65% as follows: 41.22 percent for Police public safety and 24.43 percent for Fire public safety services including Ambulance.
 - (3) Each fiscal year the City must appropriate a minimum of \$4,082,571.00 for Police public safety services from general fund sources and \$2,419,537.00 for Fire and Ambulance public safety services as defined in subsections (a) and (b) of this Section 66-214. This dollar amount shall be known as the baseline dollar amount for each of the public safety departments: Police and Fire.
 - (4) In the Fiscal Year 2018 – 2019 budget and subsequent fiscal year budgets, if the general fund revenue for the City is higher than \$9,906,107, the City must

appropriate a minimum 65.65 percent of the general fund to Police public safety Fire and Ambulance public safety. This percentage shall be known as the baseline percent for public safety.

(5) In the Fiscal Year 2018 – 2019 budget and subsequent fiscal year budgets, revenues collected under the Transactions and Use Tax may be allocated and appropriated only after the baseline dollar amount level of funding or the baseline percent, whichever is higher, is met with general funds revenues.

(f) To ensure that the use of Transactions and Use Tax revenues and the level of funding requirements of this article are met, the City shall secure an annual compliance examination with attestation opinion.

SECTION 2. PUBLICATION

The City Clerk is authorized to cause this ordinance or a summary of this ordinance to be published in a newspaper of general circulation in the City of Sanger, within fifteen days after its adoption. If a summary of the ordinance is published, the City Clerk shall cause a certified copy of the full text of the proposed ordinance to be posted at City Hall at least five days prior to the meeting at which the ordinance is adopted and again after the meeting at which it is adopted.

SECTION 3. EFFECTIVE DATE

This ordinance shall take effect and be in full force and effect from and after thirty (30) days after its final passage.

The foregoing ordinance is hereby approved.

Frank Gonzalez, Mayor

ATTEST:

I, Rebecca Padron, City Clerk of the City of Sanger, California, do hereby certify that the foregoing ordinance was introduced at a regular meeting of the City Council of the City of Sanger held on _____, 2018, and was passed at a regular meeting of the City Council held on _____, 2018, by the following vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

Rebeca Padron, City Clerk

APPROVED AS TO LEGAL FORM:

Hilda Cantú Montoy, City Attorney

ORDINANCE NO. 2018-_____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SANGER AMENDING SECTION 66-214 OF ARTICLE VI OF CHAPTER 66 OF THE SANGER CITY CODE RELATING TO THE APPLICATION AND IMPLEMENTATION OF SECTION 66-214 CONCERNING THE USE OF TAX PROCEEDS

THE CITY COUNCIL OF THE CITY OF SANGER DOES ORDAIN AS FOLLOWS:

SECTION 1. That section 66-214 of Article VI of Chapter 66 of the Sanger City Code is hereby amended to read as follows:

Sec. 66-214. - Use of tax proceeds and expenditure plan.

- (a) All proceeds of the tax levied and imposed hereunder shall be accounted for and paid into a special public safety trust fund or account designated for use by the city only for the police, fire, paramedic, 9-1-1 emergency, and gang/drug prevention services set forth in the program guidelines and public safety expenditure plan for the administration and expenditure of the tax proceeds, attached to Ordinance No. 1094 as exhibit 1.
- (b) The public safety expenditure plan may be amended from time to time by a majority vote of the city council, so long as the funds are utilized for these public safety services. For the purposes of this part, "public safety services" means:
 - (1) Obtaining, furnishing, operating, and/or maintaining police protection equipment or apparatus, paying the salaries and benefits of police protection personnel, gang/drug prevention services, and such other police protection service expenses, including capital expenses, as are deemed necessary by the city council for the benefit of the residents of the city;
 - (2) Obtaining, furnishing, operating, and/or maintaining fire protection equipment or apparatus and ambulances, paying the salaries and benefits of fire protection and paramedic personnel, and such other fire protection service expenses, including capital expenses, as are deemed necessary by the city council for the benefit of the residents of the city.
- (c) No revenues collected pursuant to the tax levied hereby may be spent on department administrators' salaries, general fund operating expenses in effect at the time this article becomes effective, or projects not a part of the public safety ~~measure~~ police and fire expenditure plan.

ALTERNATIVE CC

(d) It is the intent of the people that Transaction and Use Tax revenues (hereafter “special tax revenues”) collected ~~hereunder~~ under the special tax authorized by this article shall supplement, rather than supplant, ~~existing city expenditures for public safety~~ expenditures for public safety in effect at the time this article became effective. This means that the general fund expenditures for public safety shall at a minimum remain constant and the special tax revenues collected hereunder will be used to add to the City’s expenditures for public safety and not to replace the City’s expenditures for public safety.

The following illustrations help to explain the requirement to supplement with special tax revenues and the prohibition against supplanting the use of general fund revenues with the special tax revenues collected:

- (i) If the City spent X dollars from the general fund for public safety at the time this article became effective, the City must continue to spend a minimum of X dollars for public safety.
- (ii) If the City receives Y dollars in special tax revenues under this article, the City may only use the Y dollars to add to the X dollars spent for public safety from the general fund.
- (iii) The City may not replace X dollars used for public safety with Y dollars used for public safety.

(e) The following table hereby establishes the percentage of general fund revenue that shall be appropriated for the public safety departments beginning in the fiscal year 2018-2019 and shall apply to all successive fiscal years. If general fund revenue decreases below the percentage, the public safety departments shall be guaranteed a minimum amount equal to the 2007-2008 Adjusted Base Year dollar amount to ensure that revenues collected shall supplement, rather than supplant, existing City expenditures for public safety:

General Fund

		<u>% of Total Appropriations</u>
<u>Police Department</u>		
2007-08 Base Year Amended Budget Less		
Adjustments to Appropriations:	\$ 4,469,474	
Less Adjustments to Appropriations:		
4 Community Facilities District positions	(306,903)	
1 SLESP position	(80,000)	
2007-08 Adjusted Base Year	\$ 4,082,571	41.22
 <u>Fire Department</u>		
2007-08 Base Year Amended Budget		
Less Adjustments to Appropriations:	\$ 2,175,522	
Capital Outlay	(67,120)	

ALTERNATIVE CC

Debt Service Principal and Interest	(61,515)	
Grants	(12,350)	
2007-08 Adjusted Base Year	<u>\$ 2,034,537</u>	20.54
 <u>Ambulance (General Fund Subsidy)</u>		
2007-08 Base Year Amended Budget	\$ 385,000	
Less Adjustments to Appropriations		
No adjustments	<u>0</u>	
2007-08 Adjusted Base Year	\$ 385,000	3.89
 <u>Other General Fund Departments</u>		
2007-08 Base Year Amended Budget	\$ 4,074,817	
Less Adjustments to Appropriations		
SUSD Grant Contract	<u>(671,818)</u>	
2007-08 Adjusted Base Year	\$ 3,402,999	34.35
 2007-08 Adjusted Base Year General Fund	 \$ 9,905,107	 100.00

Enterprise Fund

Ambulance

2007-08 Base Year Amended Budget		
Less Adjustments to Appropriations	\$ 1,600,611	
1 Community Facilities District position	(78,956)	
Capital Outlay	(21,875)	
Bad Debts	(170,000)	
Depreciation	(50,000)	
Debt Service Principal and Interest	<u>(26,990)</u>	
2007-08 Adjusted Base Year	\$ 1,252,790	100.00

- (f) To ensure that the use of Transactions and Use Tax revenues and the level of funding requirements of this article are met, the City shall secure an annual compliance examination with attestation opinion.

SECTION 3. EFFECTIVE DATE

This ordinance shall take effect and be in full force and effect from and after thirty (30) days after its final passage.

The foregoing ordinance is hereby approved.

Frank Gonzalez, Mayor

ALTERNATIVE CC

ATTEST:

I, Rebecca Padron, City Clerk of the City of Sanger, California, do hereby certify that the foregoing ordinance was introduced at a regular meeting of the City Council of the City of Sanger held on _____, 2018, and was passed at a regular meeting of the City Council held on _____, 2018, by the following vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

Rebeca Padron, City Clerk

APPROVED AS TO LEGAL FORM:

Hilda Cantú Montoy, City Attorney



CITY OF SANGER

REPORT TO THE CITIZEN'S OVERSIGHT COMMITTEE

To: Citizen's Oversight Committee
From: Gary Watahira, Administrative Services Director
Subject: Measure S Budget, Revenue and Expenditure Reports
Attachments: Measure S Budget, Revenue, and Expenditure Reports for October 2018

CONFLICT OF INTEREST:

None.

RECOMMENDATION:

This is not an action item. It is for informational and review purposes only.

EXECUTIVE SUMMARY:

Attached are the Measure S Budget, Revenue, and Expenditure Reports for the month of October 2018. This report includes the adopted budget amounts, expenditures that have been incurred during the month and year to date, and revenue that have been received during the month and year-to-date. The report also includes the percentages of revenues and expenditures received/spent year-to-date. The year-to-date expenditures through October 31 2018, are 24.13% of the budget, and revenues are at 22.75% of the budget. Due to normal processing times; the posting of activity is frequently about one month behind. At year end, additional postings will be accrued for July activity.

Highlights:

- Revenue off to a strong start.

BACKGROUND:

The Finance Department provides this informational report to the Citizen's Oversight Committee each month.

Prepared by: Gary Watahira

Approved by: _____

REVIEW: City Manager: _____

Finance: _____

City Attorney: _____

TYPE OF ITEM:

COUNCIL ACTION: APPROVED DENIED NO ACTION

- _____ Consent
- _____ Info Item
- _____ Action Item
- _____ Department Report
- _____ Redevelopment Agency

- _____ Public Hearing
- _____ Matter Initiated by a Council Member
- _____ Other
- _____ Continued to: _____

REASON FOR RECOMMENDATION:

The report is for informational and review purposes only.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

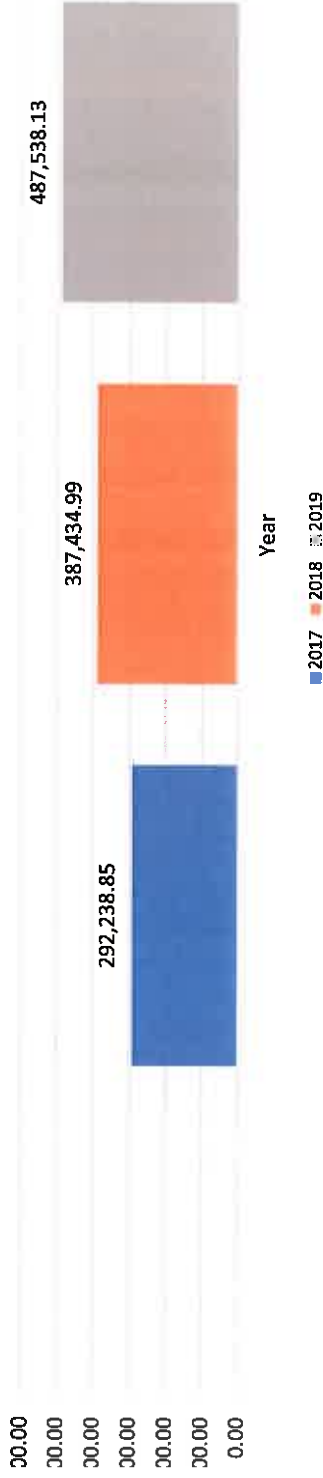
ACTIONS FOLLOWING APPROVAL:

N/A

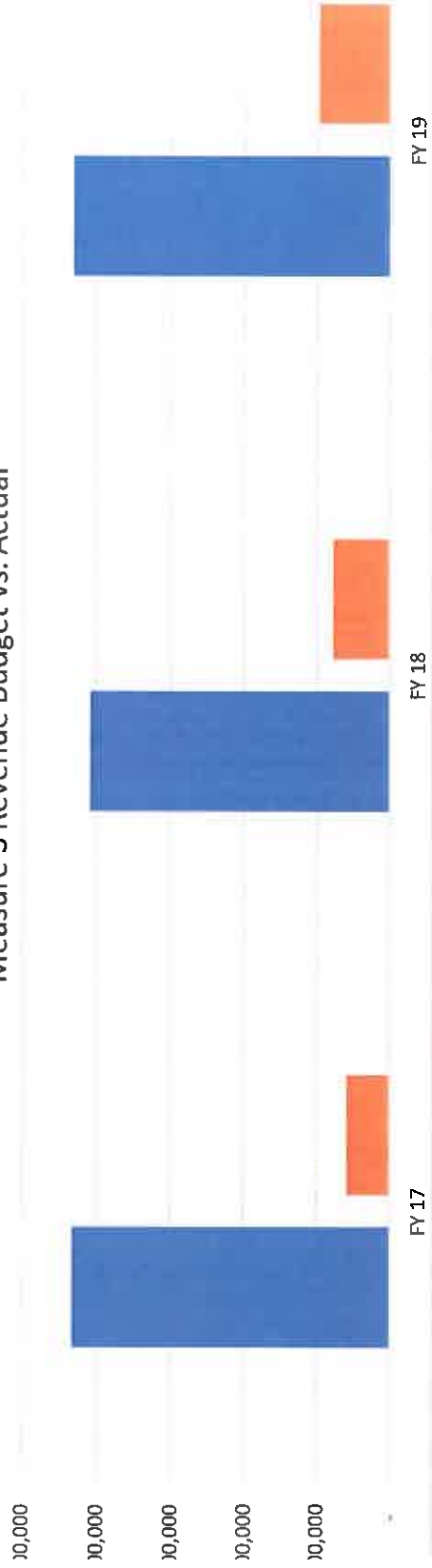
City of Sanger
Measure S
Adopted Budget For FY 2018-19 and
Revenue & Expenditure Report For the Month Ended October 31, 2018

	Adopted Budget	Month To Date	Year-To- Date -	Percent, Year-To- Date
<u>Revenue</u>				
Sales Tax	2,160,000	264,908	487,538	22.57%
Miscellaneous Income	0	0	0	0.00%
Interest Income	0	3,846	3,846	0.18%
Total Revenue	2,160,000	268,754	491,384	22.75%
<u>Expenditures - Police</u>				
Wages Measure S	467,850	41,293	150,787	32.23%
Wages General Fund	206,400	17,200	68,800	33.33%
Overtime	75,000	5,557	17,220	22.96%
Other Benefits	303,298	28,015	102,528	33.80%
Total Wages & Benefits	1,052,548	92,065	339,336	32.24%
Services & Supplies	115,303	9,394	33,118	28.72%
Other Charges	0	0	0	0.00%
Total Operating Expenditures	1,167,851	101,459	372,453	31.89%
Capital Outlay	393,000	0	78,650	20.01%
Gang Prevention/Intervention	219,000	0	116,655	53.27%
Total Police Expenditures	1,779,851	101,459	567,759	31.90%
<u>Expenditures - Fire</u>				
Wages-Measure S	272,283	23,990	91,300	33.53%
Wages General Fund	171,000	14,250	57,000	33.33%
Overtime	70,000	3,883	15,251	21.79%
Other Benefits	213,176	18,992	67,793	31.80%
Total Wages & Benefits	726,459	61,115	231,345	31.85%
Services & Supplies	119,061	5,432	15,625	13.12%
Other Charges	0	0	0	0.00%
Total Operating Expenditures	845,520	66,547	246,969	29.21%
Capital Outlay	782,500	6,551	7,728	0.99%
Total Fire Expenditures	1,628,020	73,098	254,698	15.64%
Total Operating Expenditures, Capital Outlay & Gang Prevention/Intervention	3,407,871	174,557	822,456	24.13%

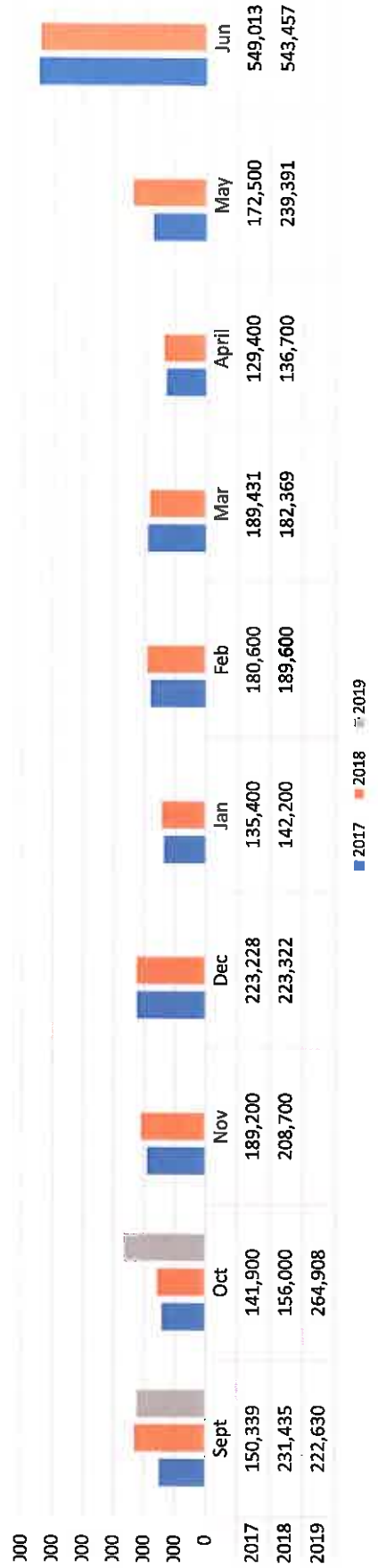
Measure S Revenue By Fiscal Year to Date FY 2017-2019



Measure S Revenue Budget vs. Actual



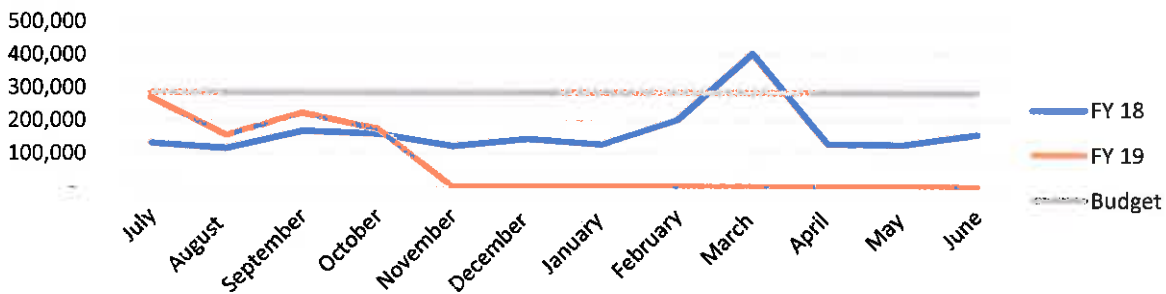
Measure S Revenue By Month FY 2016-2018



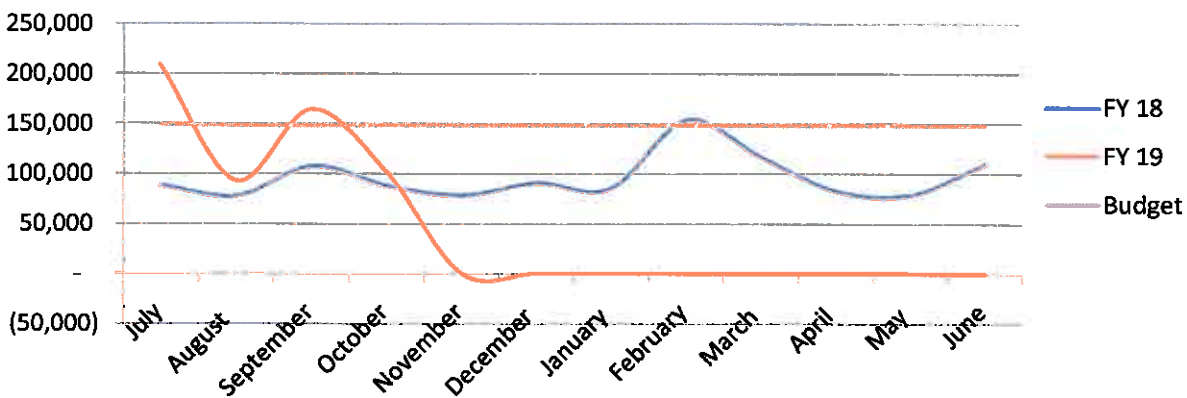
Total Measure S Expenditures - Year to Date



Total Expenditures by Month



Measure S Police Expenditures



Measure S Fire Expenditures

